

**AVERY COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2019-20**

Be it ordained by the Board of Commissioners of Avery County, North Carolina:

SECTION 1:

The following amounts are hereby appropriated in the General Fund for the operation of Avery County Government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this County:

General Government	4,082,206
Public Safety	9,166,347
Transportation	846,772
Environmental Protection	2,308,650
Economic & Physical Development	389,102
Human Services	5,040,640
Cultural & Recreational	541,186
Education	5,824,640
General Fund Debt Service	1,498,633
Transfer to Revaluation Fund	115,000
Transfer to High School Renovation Project Fund	346,361
Transfer to Component Unit (Airport)	78,334
Total Appropriations	<u><u>30,237,871</u></u>

SECTION 2:

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Ad Valorem Taxes	19,012,000
Local Option Sales Tax	5,700,000
Other Taxes & Licenses	480,000
Unrestricted Intergovernmental	275,500
Restricted Intergovernmental	2,204,071
Licenses & Permits	330,500
Sales & Services	1,968,800
Investment Earnings	225,000
Other Income	42,000
Fund Balance Appropriation	-
Total Estimated Revenues	<u><u>30,237,871</u></u>

**AVERY COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2019-20**

SECTION 3:

The following amounts are hereby appropriated in the 911 Emergency Telephone System Fund for the operation of the system for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Addressing & Data Provisioning	47,562
Operating Expenses	148,739
Capital	174,418
Total Appropriations	<u>370,719</u>

SECTION 4:

It is estimated that the following revenues will be available in the 911 Emergency Telephone System Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

911 Charges	203,511
Interest on Investments	375
Fund Balance Appropriation	166,833
Total Estimated Revenues	<u>370,719</u>

SECTION 5:

The following amounts are hereby appropriated in the Fire Districts Fund for the operation of fire protection services for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this County:

Fire Association	-
Elk Park Fire Department	62,046
Crossnore Fire Department	66,736
Linville Fire Department	74,960
Frank Fire Department	62,620
Green Valley Fire Department	48,194
Banner Elk Fire Department	72,050
Newland Fire Department	66,050
Fall Creek Fire Department	61,188
Seven Devils Fire Department	11,858
Beech Mtn. Fire Department	42,641
Fire Commission	2,069,628
Avery County Ladder Truck Co.	28,810

**AVERY COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2019-20**

Linville Central Rescue Squad	64,719
Total Appropriations	2,731,500

SECTION 6:

It is estimated that the following revenues will be available in the Fire Districts Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Fire Tax Levy Revenue	2,731,500
Transfer From General Fund	-
Total Estimated Revenues	2,731,500

SECTION 7:

The following amounts are hereby appropriated in the Revaluation Fund for revaluation of property in Avery County during the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this County:

Personnel Expenses	115,645
Operating Expenses	15,697
Capital	-
Total Appropriations	131,342

SECTION 8:

It is estimated that the following revenues will be available in the Revaluation Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Transfer From General Fund	115,000
Fund Balance Appropriation	16,342
Total Estimated Revenues	131,342

SECTION 9:

The following amounts are hereby appropriated in the High School Renovation Project Fund for the construction of a new classroom and office building during the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this County:

General Construction	-
Architect/Engineering/Consulting Fees	1,950,626

**AVERY COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2019-20**

Permits, Insurance, Surveys, Other	-
Total Appropriations	<u>1,950,626</u>

SECTION 10:

It is estimated that the following revenues will be available in the High School Renovation Project Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Transfer from General Fund	3,600
Proceeds from Lottery Fund	1,947,026
Total Estimated Revenues	<u>1,950,626</u>

SECTION 11:

The following amounts are hereby appropriated in the Pool Project Fund for the construction of a new Swimming Pool during the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this County:

General Construction	2,564,029
Architect/Engineering/Consulting Fees	200,113
Permits, Insurance, Surveys, Other	36,093
Furniture	13,000
Site Prep	524,765
Total Appropriations	<u>3,338,000</u>

SECTION 12:

It is estimated that the following revenues will be available in the Pool Project Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Grant Proceeds	187,000
Fund Balance Appropriation	3,151,000
Total Estimated Revenues	<u>3,338,000</u>

SECTION 13:

There is hereby levied a tax at the rate of forty-eight cents (\$0.48) per hundred dollars (\$100) valuation of property listed as of January 1, 2019 for the purpose of raising revenue included in "Ad Valorem Taxes" in the General Fund in Section 2 of this ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$4,036,156,858 and an estimated collection rate of 96%.

**AVERY COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2019-20**

SECTION 14:

There is hereby levied a tax at the rate of seven cents (\$0.07) per hundred dollars (\$100) valuation of property listed as of January 1, 2019 for the purpose of raising revenue included in "Fire Tax Levy Revenue" in the Fire Districts Fund in Section 6 of this ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$4,036,156,858 and an estimated collection rate of 96%.

SECTION 15:

The Budget Officer is hereby authorized to transfer appropriations as contained herein in accordance with the Avery County Board of Commissioners Policy Manual.

SECTION 16:

Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

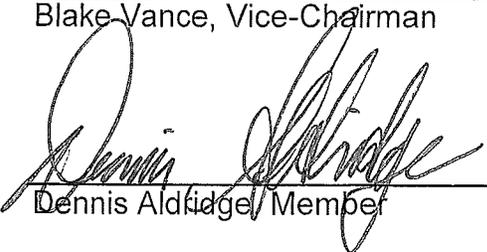
Adopted this 3rd day of June 2019.

AVERY COUNTY BOARD OF COMMISSIONERS



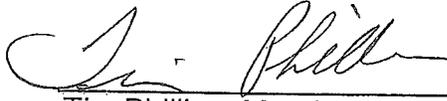
Martha Hicks, Chairman

Blake Vance, Vice-Chairman

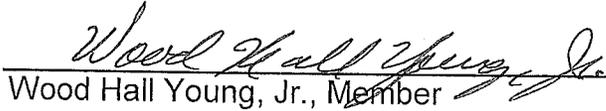


Dennis Aldridge, Member

AVERY COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2019-20

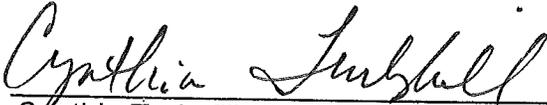


Tim Phillips, Member



Wood Hall Young, Jr., Member

ATTEST:



Cynthia Turbyfill, Clerk to the Board