

**AVERY COUNTY  
BUDGET ORDINANCE  
FISCAL YEAR 2017-18**

Be it ordained by the Board of Commissioners of Avery County, North Carolina:

**SECTION 1:**

The following amounts are hereby appropriated in the General Fund for the operation of Avery County Government and its' activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for this County:

General Government	3,573,648
Public Safety	8,283,315
Transportation	838,699
Environmental Protection	2,236,136
Economic & Physical Development	337,728
Human Services	5,307,301
Cultural & Recreational	595,252
Education	5,958,582
General Fund Debt Service	614,499
Transfer to Revaluation Fund	105,000
Transfer to Capital Reserve (Project) Fund	683,088
Transfer to Component Unit (Airport)	72,233
Total Appropriations	<u>28,605,481</u>

**SECTION 2:**

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Ad Valorem Taxes	17,644,000
Local Option Sales Tax	4,925,000
Other Taxes & Licenses	380,000
Unrestricted Intergovernmental	302,300
Restricted Intergovernmental	2,831,871
Licenses & Permits	323,560
Sales & Services	2,056,750
Investment Earnings	100,000
Other Income	42,000
Total Estimated Revenues	<u>28,605,481</u>

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**SECTION 3:**

The following amounts are hereby appropriated in the 911 Emergency Telephone System Fund for the operation of the system for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Addressing & Data Provisioning	48,276
Operating Expenses	137,483
Capital	144,570
Total Appropriations	<u>330,329</u>

**SECTION 4:**

It is estimated that the following revenues will be available in the 911 Emergency Telephone System Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

911 Charges	185,460
Interest on Investments	375
Fund Balance Appropriation	144,494
Total Estimated Revenues	<u>330,329</u>

**SECTION 5:**

The following amounts are hereby appropriated in the Fire Districts Fund for the operation of fire protection services for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for this County:

Fire Association	25,775
Elk Park Fire Department	66,756
Crossnore Fire Department	65,150
Linville Fire Department	101,583
Frank Fire Department	60,473
Green Valley Fire Department	51,377
Banner Elk Fire Department	76,824
Newland Fire Department	63,900
Fall Creek Fire Department	57,465
Seven Devils Fire Department	28,000
Beech Mtn. Fire Department	38,000
Fire Commission	1,802,054
Avery County Ladder Truck Co.	25,181

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Linville Central Rescue Squad	67,962
Total Appropriations	2,530,500

**SECTION 6:**

It is estimated that the following revenues will be available in the Fire Districts Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Fire Tax Levy Revenue	2,530,500
Transfer From General Fund	-
Total Estimated Revenues	2,530,500

**SECTION 7:**

The following amounts are hereby appropriated in the Revaluation Fund for revaluation of property in Avery County during the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for this County:

Personnel Expenses	91,245
Operating Expenses	32,088
Capital	-
Total Appropriations	123,333

**SECTION 8:**

It is estimated that the following revenues will be available in the Revaluation Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Transfer From General Fund	105,000
Fund Balance Appropriation	18,333
Total Estimated Revenues	123,333

**SECTION 9:**

The following amounts are hereby appropriated in the Agriculture Building Project Fund for the construction of a new Agriculture Building during the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for this County:

General Construction	920,000
Architect/Engineering/Consulting Fees	85,000

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Permits, Insurance, Surveys, Other	525,000
Total Appropriations	1,530,000

**SECTION 10:**

It is estimated that the following revenues will be available in the Agriculture Building Project Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Fund Balance Appropriation	1,530,000
Total Estimated Revenues	1,530,000

**SECTION 11:**

The following amounts are hereby appropriated in the Pool Project Fund for the construction of a new Swimming Pool during the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for this County:

General Construction	1,500,000
Architect/Engineering/Consulting Fees	105,000
Permits, Insurance, Surveys, Other	15,000
Total Appropriations	1,620,000

**SECTION 12:**

It is estimated that the following revenues will be available in the Pool Project Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Grant Proceeds	620,000
Fund Balance Appropriation	1,000,000
Total Estimated Revenues	1,620,000

**SECTION 13:**

The following amounts are hereby appropriated in the Capital Reserve (Project) Fund for Avery County Schools capital projects.

General Construction	683,000
Total Appropriations	683,000

**SECTION 14:**

It is estimated that the following revenues will be available in the Capital Reserve (Project) Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

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Transfer from General Fund	<u>683,000</u>
Total Estimated Revenues	<u><u>683,000</u></u>

**SECTION 15:**

There is hereby levied a tax at the rate of forty-eight cents (\$0.480) per hundred dollars (\$100.00) valuation of property listed as of January 1, 2017 for the purpose of raising revenue included in "Ad Valorem Taxes" in the General Fund in Section 2 of this ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$3,734,071,572 and an estimated collection rate of 96%.

**SECTION 16:**

There is hereby levied a tax at the rate of seven cents (\$0.07) per one hundred dollars (\$100) valuation of property listed as of January 1, 2017 for the purpose of raising revenue included in "Fire Tax Levy Revenue" in the Fire Districts Fund in Section 6 of this ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$3,734,071,572 and an estimated collection rate of 96%.

**SECTION 17:**

The Budget Officer is hereby authorized to transfer appropriations as contained herein in accordance with the Avery County Board of Commissioners Policy Manual.

**SECTION 18:**

Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 5th day of June 2017.

AVERY COUNTY BOARD OF COMMISSIONERS

**AVERY COUNTY  
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*Martha Hicks, Chairman*  
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Martha Hicks, Chairman

*Blake Vance*  
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Blake Vance, Vice-Chairman

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Faith Lacey, Member

*Tim Phillips*  
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Tim Phillips, Member

*Wood Hall Young, Jr.*  
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Wood Hall Young, Jr., Member

ATTEST:

*Cynthia Turbyfill*  
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Cynthia Turbyfill, Clerk to the Board