

**AVERY COUNTY  
BUDGET ORDINANCE  
FISCAL YEAR 2015-16**

Be it ordained by the Board of Commissioners of Avery County, North Carolina:

**SECTION 1:**

The following amounts are hereby appropriated in the General Fund for the operation of Avery County Government and its' activities for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the chart of accounts heretofore established for this County:

General Government	3,065,544
Public Safety	7,246,429
Transportation	749,484
Environmental Protection	2,201,601
Economic & Physical Development	321,373
Human Services	4,718,270
Cultural & Recreational	488,062
Education	5,225,673
General Fund Debt Service	1,310,147
Transfer to Revaluation Fund	95,000
Transfer to Component Unit (Airport)	68,505
Total Appropriations	<u>25,490,088</u>

**SECTION 2:**

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Ad Valorem Taxes	13,656,000
Local Option Sales Tax	4,370,000
Other Taxes & Licenses	330,000
Unrestricted Intergovernmental	338,600
Restricted Intergovernmental	2,736,124
Licenses & Permits	314,760
Sales & Services	1,329,754
Investment Earnings	21,500
Other Income	43,200
Fund Balance Appropriation	2,350,150
Total Estimated Revenues	<u>25,490,088</u>

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**SECTION 3:**

The following amounts are hereby appropriated in the 911 Emergency Telephone System Fund for the operation of the system for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Addressing & Data Provisioning	61,781
Operating Expenses	121,156
Capital	170,500
Total Appropriations	<u>353,437</u>

**SECTION 4:**

It is estimated that the following revenues will be available in the 911 Emergency Telephone System Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

911 Charges	197,988
Interest on Investments	300
Fund Balance Appropriation	155,149
Total Estimated Revenues	<u>353,437</u>

**SECTION 5:**

The following amounts are hereby appropriated in the Fire Districts Fund for the operation of fire protection services for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the chart of accounts heretofore established for this County:

Fire Association	22,475
Elk Park Fire Department	71,031
Crossnore Fire Department	67,080
Linville Fire Department	109,037
Frank Fire Department	52,817
Green Valley Fire Department	48,302
Banner Elk Fire Department	65,683
Newland Fire Department	55,583
Fall Creek Fire Department	57,285
Seven Devils Fire Department	25,000
Beech Mtn. Fire Department	38,000
Fire Commission	1,643,856
Avery County Ladder Truck Co.	28,750

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Linville Central Rescue Squad	63,601
Total Appropriations	2,348,500

**SECTION 6:**

It is estimated that the following revenues will be available in the Fire Districts Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Fire Tax Levy Revenue	2,348,500
Transfer From General Fund	-
Total Estimated Revenues	2,348,500

**SECTION 7:**

The following amounts are hereby appropriated in the Revaluation Fund for revaluation of property in Avery County during the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the chart of accounts heretofore established for this County:

Personnel Expenses	90,937
Operating Expenses	15,732
Capital	-
Total Appropriations	106,669

**SECTION 8:**

It is estimated that the following revenues will be available in the Revaluation Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Transfer From General Fund	95,000
Fund Balance Appropriation	11,669
Total Estimated Revenues	106,669

**SECTION 9:**

The following amounts are hereby appropriated in the Grants Project Fund for community development in Avery County during the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the chart of accounts heretofore established for this County:

Scattered Housing Grant	225,000
	225,000

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**SECTION 10:**

It is estimated that the following revenues will be available in the Grant Projects Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Grant Revenue	<u>225,000</u>
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**SECTION 11:**

There is hereby levied a tax at the rate of thirty-eight and two-hundredths cents (\$0.3802) per hundred dollars (\$100.00) valuation of property listed as of January 1, 2015 for the purpose of raising revenue included in "Ad Valorem Taxes" in the General Fund in Section 2 of this ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$3,617,621,665 and an estimated collection rate of 96%.

**SECTION 12:**

There is hereby levied a tax at the rate of six and seven-tenth cents (\$0.067) per one hundred dollars (\$100) valuation of property listed as of January 1, 2015 for the purpose of raising revenue included in "Fire Tax Levy Revenue" in the Fire Districts Fund in Section 6 of this ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$3,617,621,665 and an estimated collection rate of 96%.

**SECTION 13:**

The Budget Officer is hereby authorized to transfer appropriations as contained herein in accordance with the Avery County Board of Commissioners Policy Manual.

**SECTION 14:**

Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

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Adopted this 1st day of June 2015.

AVERY COUNTY BOARD OF COMMISSIONERS



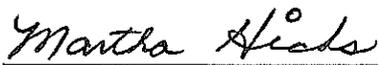
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Robert Griffith, Chairman



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Maxine Laws, Vice-Chairman



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Martha Hicks, Member



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Faith Lacey, Member

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Blake Vance, Member

ATTEST:



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Cynthia Turbyfill, Clerk to the Board