

**STATE OF NORTH CAROLINA
COUNTY OF AVERY**

The Avery County Board of Commissioners met in a Budget Workshop on Friday, May 27, 2011 at 9:00 a.m. in the Oak Room, First Floor, Sloop Medical Plaza, 434 Hospital Drive, Linville, NC. The purpose of the workshop was to discuss the 2011/2012 Fiscal Year Budget.

Members Present: Kenny Poteat, Chairman; Phyllis Forbes Vice-Chair; Scott Heath; Martha Hicks; Glenn Johnson

Members Absent: None

Call To Order

Chairman Poteat called the budget workshop to order at 9:10 a.m.

Fiscal Year Budget 2011/2012

Tim Greene, Finance Officer, stated at the last meeting the Board had a shortfall of \$290,000 regarding the Fiscal Year Budget 2011/2012.

There was discussion regarding the Newland Tag Office. The Newland Town Council will meet next Tuesday and there should be a decision made regarding the Tag Office.

There was discussion regarding courthouse security.

There was discussion regarding the Avery County Fire Commission budget. The four cent fire tax levy will equate to \$1,768,000. The Board agreed to cut out the new fire truck for the upcoming budget and to cut out the \$40,000 pay per call